

Year to Date Income/Expense Report Jul-Sep 2008

	St. Paul	St. Bartholomew
Regular Income	\$ 80,668.51	\$ 72,931.11
Expenses		
Salaries/Benefits	\$ 30,327.81	\$ 38,469.64
Programs/Parish Life	\$ 18,211.25	\$ 10,198.68
Bldgs/Subsidy	\$ 44,883.52	\$ 41,507.39
Total Expenses	\$ 93,422.58	\$ 90,175.71
Regular Net Income/Loss	(\$12,754.07)	(\$17,244.60)
Other Income	\$ 70,864.71	\$ 6,815.00
Other Expenses	\$ 25,526.63	\$ 1,130.00
Other Net Income/Loss	\$ 45,338.08	\$ 5,685.00
TL Net Income/Loss	\$32,584.01	(\$11,559.60)