

**Year to Date Income & Expense Report  
July 2009 through November 2009**

<u><b>Income</b></u>	<u><b>St. Paul</b></u>	<u><b>St. Bartholomew</b></u>
<b>Regular Income</b>	\$116,768.30	\$108,663.11
 <u><b>Expenses</b></u>		
Salaries/Benefits	\$ 55,216.78	\$ 57,679.67
Programs/Parish Life	\$ 12,823.21	\$ 16,383.23
Buildings/Subsidy	\$ 76,208.92	\$ 60,977.95
<b><u>Total Expenses</u></b>	<b>\$144,248.91</b>	<b>\$135,040.85</b>
<b>Regular Net Income/Loss</b>	<b>\$(27,480.61)</b>	<b>\$(26,377.74)</b>
Other Income	\$110,515.01	\$ 43,943.22
Other Expenses	\$ 23,362.36	\$ 1,573.30
<b>Other Net Income</b>	<b>\$ 96,708.77</b>	<b>\$ 42,136.38</b>
<b>Total Net Income/Loss</b>	<b>\$ 59,672.04</b>	<b>\$ 15,992.18</b>

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