

**Year to Date
Income & Expense Report
July 2009 through December 2009**

Income	<u>St. Paul</u>	<u>St. Bartholomew</u>
Regular Income	\$139,989.64	\$141,729.24
Expenses		
Salaries/Benefits	\$ 68,512.59	\$ 70,291.96
Programs/Parish Life	\$ 18,020.05	\$ 20,312.15
Buildings/Subsidy	\$ 87,436.44	\$ 69,514.75
Total Expenses	\$173,969.08	\$160,118.86
Regular Net Income/Loss	\$(33,979.44)	\$(18,389.62)
Other Income	\$114,740.89	\$ 44,819.00
Other Expenses	\$ 35,100.39	\$ 2,344.99
Other Net Income	\$ 79,640.50	\$ 42,1474.01
Total Net Income/Loss	\$ 45,661.06	\$ 24,084.39