

**Year to Date Income Expense
July 2008 through June 2009**

<u>Income</u>	<u>St Paul's</u>	<u>St.Bartholomew's</u>
Regular Income	\$ 286,412.69	\$ 262,318.77
<u>Expenses</u>		
Salaries & Benefits	\$153,164.49	\$144,250.28
Programs & Parish Life	\$ 82,381.89	\$58,446.69
Bldgs & subsidy	\$171,979.60	\$141,091.91
<u>Total Expenses</u>	\$ 407,525.98	\$343,788.88
<u>Regular Net income/loss</u>	\$(121,113.29)	\$(81,470.11)
Other Income	\$543,428.67	\$32,427.00
Other Expenses	\$127,708.82	\$45,249.06
<u>Other Net income/loss</u>	\$415,719.85	\$(12,822.06)
<u>TI Net income/loss</u>	\$294,606.56	\$(94,292.17)