

Monthly Income & Expense Report June 2008

<u>Income</u>	<u>St. Paul</u>	<u>St. Bartholomew</u>
Regular Income	\$19,989.99	\$19,554.52
<u>Expenses</u>		
Salaries & Benefits	\$11,523.53	\$11,497.12
Programs & Parish Life	\$8,266.90	\$6,488.97
Bldgs & Subsidy	\$11,204.60	\$9,705.44
Total Expenses	\$30,995.03	\$27,691.53
Regular Net Income/Loss	\$(11,005.04)	\$ (8,137.01)
Other Income	\$2,280.85	\$15,632.00
Other Expenses	\$487.00	\$367.00
Other Net Income	\$1,793.85	\$15,265.00
<u>Net Income/Loss</u>	\$ (9,211.19)	\$7,127.99