

June 1, 2008

## Year to Date Income & Expenses Report

<u>Income</u>	<u>St. Paul</u>	<u>St. Bartholomew</u>
Regular Income	\$238,206.18	\$231,350.88
<b>Expenses</b>		
Salaries&Benefits	\$136,709.81	\$134,451.77
Programs&		
Parish Life	45,950.71	27,881.67
Bldgs&Subisdy	128,574.31	111,501.51
<b>Total Expenses</b>	<b>\$311,234.83</b>	<b>\$273,834.95</b>
<b>Regular Net</b>		
<b>Income/Loss</b>	<b>(\$73,028.65)</b>	<b>(\$42,484.07)</b>
Other Income	\$167,478.38	\$ 87,022.44
Other Expenses	\$ 21,722.91	\$ 74,583.06
<b>Other Net Income/</b>		
<b>Loss</b>	<b>\$145,755.47</b>	<b>\$ 12,439.38</b>
TI Net Income/		
Loss	\$ 72,726.82	(\$30,044.69)